SHOW LOGO

Production:	***Show Name***
Producer:	
Director:	
Show Dates:	
No. of Performances: 9	
Strike Date:	

Budget Date:	
Exec. Committee Date:	
Budget Approved:	

Ticket Prices

General Admission	**$20.00**
Senior Discount	**$18.00**
Student (under 18)	**$16.00**

Production Costs:	**Proposed**	**Actual**
Royalties		0
Scripts/Scores/Liberettos		0
Director:		0
Music Director (includes musicians)		0
Choreographer		0
Sets		0
Props		0
Costumes		0
Makeup		0
Sound		0
Lighting		0
Special Effects		0
Tickets		0
Program ($300.00)		0
Publicity (Flyers, Posters)		0
Media Advertising		0
House Decorations ($50.00)		0
Rehearsal Space		0
Photography		0
Miscellaneous		0
Other:		0
Subtotal - Production Expenditures	**$0**	**$0**

Fixed Costs	*Every show has fixed overhead costs: $5,000 for small shows, $10,000 for large shows*	
Heat	0	
Electricity	0	
Telephone	0	
Additional Fixed Costs	0	
Subtotal - Fixed Costs	**$10,000**	**$0**

TOTAL SHOW EXPENDITURES (Production costs + Fixed Costs)	**$10,000**	**$0**

Income		
Ticket Sales **EXAMPLE** → *assumptions:* 65% of full house for 6 shows = 175 seats @ **$20** ($21,000) 100% full house for 3 shows = 270 seats @ **$20** ($16,200) **TOTAL Ticket Sales: $37,200**		
Advertisers		
Deposit Refund		
Other Income **(Grant Money for Flying?)**		
Subtotal - Income	**$0**	**$0**

TOTAL PROFIT/LOSS (Income - Expenses)	**-$10,000**	**$0**

PROFIT/LOSS